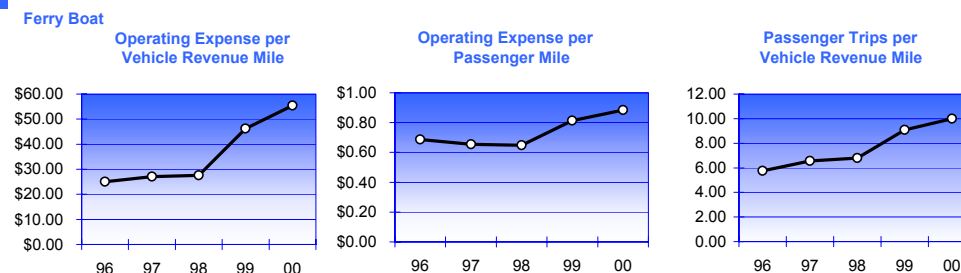
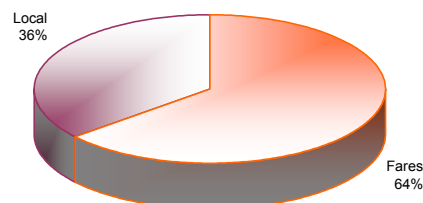


ID Number: 9150  
www.ci.alameda.ca.us  
2263 Santa Clara Avenue, Room 320  
Alameda, CA 94501

Chief Executive Officer: James Flint,  
City Manager  
(510)748-4505

### Modal Information

General Information			Financial Information			Characteristics			Performance Information								
									Ferry Boat								
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			\$3,578,951								
San Francisco–Oakland, CA			Directly Operated			\$0			Capital Funding			\$0					
Square Miles 874			Purchased Transportation			2,292,135			Annual Passenger Miles			4,050,752					
Population 3,629,516			Total Fare Revenues Earned			\$2,292,135			Annual Vehicle Revenue Miles			64,667					
Population Ranking out of 405 UZAs 6			Sources of Operating Funds Expended			Annual Unlinked Trips			646,838								
			Passenger Fares			\$2,292,135			Average Weekday Unlinked Trips			2,128					
			Local Funds			1,286,816			Annual Vehicle Revenue Hours			6,453					
Service Area Statistics			State Funds			0			Fixed Guideway Directional Route Miles			27.6					
Square Miles 22			Federal Assistance <sup>1</sup>			0			Vehicles Available for Maximum Service			3					
Population 72,500			Other Funds			0			Average Fleet Age in Years			16.8					
			Total Operating Funds Expended			\$3,578,951			Vehicles Operated in Maximum Service			3					
									Peak to Base Ratio			3.0					
									Percent Spares			0%					
Service Consumption									Incidents			0					
Annual Passenger Miles 4,050,752			Summary of Operating Expenses			\$0			Patron Fatalities			0					
Annual Unlinked Trips 646,838			Salaries, Wages and Benefits			0			Performance Measures								
Average Weekday Unlinked Trips 2,128			Materials and Supplies			0											
Average Saturday Unlinked Trips 1,083			Purchased Transportation			3,578,951			Service Efficiency								
Average Sunday Unlinked Trips 886			Other Operating Expenses			0			Operating Expense per Vehicle Revenue Mile			\$55.34					
			Total Operating Expenses			\$3,578,951			Operating Expense per Vehicle Revenue Hour			\$554.62					
									Cost Effectiveness								
Service Supplied			Reconciling Cash Expenditures			\$0			Operating Expense per Passenger Mile			\$0.88					
Annual Vehicle Revenue Miles 64,667			Sources of Capital Funds Expended						Operating Expense per Unlinked Passenger Trip			\$5.53					
Annual Vehicle Revenue Hours 6,453			Local Funds			\$0			Service Effectiveness								
Vehicles Available for Maximum Service 3			State Funds			0			Unlinked Passenger Trips per Vehicle Revenue Mile			10.00					
Vehicles Operated in Maximum Service 3			Federal Assistance <sup>2</sup>			0			Unlinked Passenger Trips per Vehicle Revenue Hour			100.24					
Base Period Requirement 1			Total Capital Funds Expended			\$0											
Vehicles Operated in Maximum Service			Uses of Capital Funds														
									Ferry Boat								
			Directly Operated			Purchased Transportation			Rolling Stock			Facilities and Other					
			Total						Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile					
Ferry Boat			0			3			Ferry Boat			\$0			\$0		

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.